



**Town of Belville  
2012 – 2013 Fiscal Year  
Budget Calendar**

Monday, January 23, 2012	The Belville Board of Commissioners shall adopt Budget Calendar
Week of February 6-10, 2012	Budget Training for Staff
Saturday, April 21, 2012	Town of Belville holds Retreat/Budget Workshop
Friday, April 13, 2012	All budget requests are submitted to the Town Administrator
Week of April 16-30, 2012	Town Administrator estimates revenue and expenses in conjunction with all Departments
Friday, May 11, 2012	Town Administrator submits the draft budget to the Board of Commissioners for review and comments
Wednesday, May 16, 2012	Town Administrator submits the final draft to the Board of Commissioners for the May 21 <sup>st</sup> , 2012 Regular Meeting
Monday, June 25, 2012	Town of Belville holds a public hearing on the 2012 ó 2013 Budget and adopts the
Budget prior to June 30 <sup>th</sup> , 2012	
Friday, July 1, 2012	2012 ó 2013 Budget is implemented with an effective date of July 1, 2012 ó June 30 <sup>th</sup> , 2013