



Belville Board of Commissioners Retreat/Budget Workshop

**9:00 a.m. Saturday, April 21, 2012
Town Hall Chambers
497 Olde Waterford Way, Suite 205
Belville, NC 28451**

**9:00 am Call To Order
Approval of Agenda
Welcome/Introduction of Facilitator.....Honorable Mayor Jack Batson**



Mr. Chris May is the Executive Director of the Cape Fear Council of Governments and obtained a Masters Degree in Public Administration from Appalachian State University. He served as the town manager for both Blowing Rock and Seven Devils, North Carolina and has assisted local governments across the state, including the Town of Belville in 2006, in the area of comprehensive long-range planning as a consultant, facilitator and interim administrator. In addition to his contributions to North Carolina's cities and towns, Mr. May also served his country as a Commander in the United States Coast Guard.

9:15 am Retreat Discussion.....Mr. Chris May

- a. Review Ground Rules
- b. Confirm Purpose and Desired Outcomes
- c. Discuss Role of Governing Body
- d. Discuss Role of Staff
- e. Brainstorm, List and Prioritize Goals
- f. Establish Action List
- g. Summary and Next Steps

Noon Break For Lunch

1:00 pm Presentations

- a. ABC Board Report
- b. Donation Requests
- c. Contract Requests

2:00 pm 2012/2013 Fiscal Year Budget Discussion.....Staff

**4:00 pm Closing Comments
Adjournment.....Honorable Mayor Jack Batson**

*Note: A five-minute recess will be taken periodically. The meeting will adjourn no later than 4:00 pm and will reconvene at another time, if necessary. A public comment period is not included on the agenda, as this is a Board work session.